

Coos County Area Transportation District (CCATD)
Board of Directors & CCATD Advisory Committee
Meeting

AGENDA

Coos County Area Transit
2810 Ocean Blvd, Coos Bay, OR 97420
July 14, 2025, 9:00 a.m.

The Coos County Area Transportation District (CCATD) Board of Directors will hold a joint meeting with the CCATD Advisory Committee at 9 am on July 14, 2025 at South Coast Business, 800 N Bayshore, Coos Bay, OR 97420.

The meeting will be accessible via zoom <https://zoom.us/j/667827645> Or
Dial: +1 346 248 7799; Webinar ID: 667 827 645

- 1. CALL TO ORDER**
- 2. ROLL CALL/CONFIRMATION OF QUORUM OF BOARD OF DIRECTORS**
- 3. ROLL CALL/CONFIRMATION OF QUORUM OF ADVISORY COMMITTEE**
- 4. CHANGES TO AGENDA**
- 5. RIDER TESTIMONY ON SERVICE CURTAILMENT (Limited to three minutes/person)**
- 6. CITIZEN COMMENTS ON AGENDA ITEMS (Limited to three minutes/person)**

Public comment in a meeting is a "one-way" communication where the public shares input on the record without expecting a dialogue or direct response.

7. CONSENT AGENDA

Approval of [BOD Minutes Jun 9, 2025](#)

Accept the [Financial Report](#) and [Balance Sheet](#) for May 2025

Accept the Ridership Report for May 2025 (under separate cover)

BOD Motion: To accept the Consent Agenda as presented.

8. OLD BUSINESS - NONE

9. NEW BUSINESS

a. Service Curtailment

Background: Transit agencies have traditionally received STIF at the start of each quarter, along with federal reimbursements occurring 60 to 120 days after expenses have been incurred. This results in a precarious cash flow for public transit. ODOT can no longer function as a buffer by providing interim funds to cover federal reimbursements which may be as long as six months. Additionally, the cost of operating a transit vehicle has risen by 47% since 2019. The existing employee payroll tax of 0.1% that was implemented in 2018 won't be sufficient in mitigating the increasing costs to operate along with delays in cash flow. Staff recommend service curtailment as a strategy to mitigate the risk of funding uncertainties.

pg. 1

This agenda does not limit the ability of the Directors to consider additional subjects. The CCATD Board reserves the right to place a time limit on public testimony on any matter. The meeting place is accessible to those with disabilities. If a special accommodation is needed, please contact the office at least 24 hours prior to the meeting (541.267.7111).

Coos County Area Transportation District (CCATD)
Board of Directors & CCATD Advisory Committee
Meeting

AGENDA

Coos County Area Transit
2810 Ocean Blvd, Coos Bay, OR 97420
July 14, 2025, 9:00 a.m.

Recommendations for curtailment effective Aug 1, 2025:

- Suspend weekly service to Roseburg and Powers
- Suspend BEE on demand services, Bunker Hill, Eastside and Englewood currently available weekdays 10:15 a.m. to 10:50 a.m. and 2:35 p.m. to 3:25 p.m.
- Reduce Dial-A-Ride in Coquille/Myrtle Point from five days to three days a week: Monday, Wednesday, and Friday
- Reduce Dial-A-Ride in Bandon from three days to two days a week Tuesdays and Thursdays from 9 AM to 2:15 PM

Proposed AC Motion: The CCATD Advisory Committee recommends that the Board of Directors support the staff recommendation regarding service curtailment as presented effective Aug 1, 2025.

Proposed BOD Motion: The CCATD Board of Directors adopts the staff recommendation to curtail [specifically name services] effective Aug 1, 2025.

10.GENERAL MANAGER REPORT

- a. Grants Submitted: FTA, JA Mogan Foundation

11.CITIZEN COMMENTS ON NON AGENDA ITEMS (Limited to three minutes/person)

Public comment in a meeting is a "one-way" communication where the public shares input on the record without expecting a dialogue or direct response.

12.NEXT MEETING –

- **CCATD Board Assessment Workshop, August 11, 2025 9AM**

Plan on being physically present.

13.ADJOURN



Cost / Trip		# Trips / Qtr	
CCAT Green Line	\$20.08	CCAT Green Line	3,604.00
CCAT Blue Line	\$20.31	CCAT Blue Line	3,486.00
CCAT Red Line	\$23.43	CCAT Red Line	2,819.00
CCAT DAR Bay Area	\$42.00	CCAT DAR Bay Area	1,705.00
CCAT DAR Bandon	\$42.78	CCAT Florence	823.00
CCAT Powers	\$57.97	CCAT Timber Express	596.00
CCAT Timber Express	\$62.45	CCAT DAR Bandon	418.00
COQ-MP	\$72.05	COQ-MP	132.00
CCAT Florence	\$80.02	CCAT Powers	83.00
CCAT Roseburg	\$192.87	CCAT Roseburg	48.00
BEE Line	\$260.86	BEE Line	8.00

Proposed Curtailment

Proposed Suspension

This combination of curtailments and service suspensions will allow the District to reduce 1 FTE thru attrition and release the Dispatcher from covering BEE Line.