



STIF Plan 2025-27

- [STIF Program Guidebook](#)
- [STIF Plan Application Instructions](#)

For alternative formats / accessibility questions please reach out to:
The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

Sections 1-5 Visibility *

Show Hide

1. Qualified Entity

Qualified Entity Name *

Coos County Area Transportation District

Qualified Entity Address *

2810 Ocean Blvd

Coos Bay Oregon 97420

STIF Plan Contact Name *

Melissa Metz

STIF Plan Contact Title *

General Manager

STIF Plan Contact Email *

mmetz@scbec.org

STIF Plan Contact Phone Number *

(541) 267-7111

Employer Identification Number (EIN) *

84-4195843

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities? *

No

1.2 Sub-Recipients in STIF Plan

⊗ Provider 1

Are any Sub-Recipients included in this STIF Plan? *

No

Provider Name *

Coos County Area Transportation District

+ Add Provider

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).
- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<http://www.coostransit.org/about-us/coos-county-transit-advisory-committee/>

This website should include the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020, and show how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

or drag files here.

Limit 100 MB

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030? *

Yes

No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Remember to add more than one plan if you are using a combination of multiple plans to meet this requirement.

Local Plan 1

Local Plan Name *

Coordinated Public Transit-Human Services Transpo

Governing Body that adopted Local Plan *

CCATD

Plan Adoption Date *

11/14/2022



Local Plan Web Address *

<https://files.scbec.org/nextcloud/index.php/s/nrgygPK4iKcqxw3>

Upload copy of Local Plan if it is not available on a website.

or drag files here.

Limit 100 MB

⊗ Local Plan 2

Local Plan Name *

Transit Master Plan

Governing Body that adopted Local Plan *

CCATD

Plan Adoption Date *

2/8/2021

Local Plan Web Address *

https://files.scbec.org/nextcloud/index.php/s/JEdP68XmmfGieq8

Upload copy of Local Plan if it is not available on a website.

Upload or drag files here.

Limit 100 MB

+ Add Local Plan

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19). *

Yes

No, the Local Plan(s) are not yet consistent with STIF rule requirements.

4. Accountability

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

4.2 Sub-Allocation method

You may insert a web address in place of a description or document upload, as long as the website includes all the information needed to support approval of the STIF Plan and comply with STIF Rule.

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.




Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Coos County Area Transportation is the only Public Transportation Service Provider within the area of responsibility and no other potential Public Transportation Service Provider expressed interest in providing service; therefore, sub-allocation is not possible.

Limit 1000 Characters

Upload Response

or drag files here.

 Board-Advisory Meeting Minutes Sept 2024.pdf 0.2 MB	↓ ⊗
 Board-Advisory Meeting Minutes October 2024.pdf 0.2 MB	↓ ⊗
 Board-Advisory Meeting Minutes Nov 2024.pdf 0.2 MB	↓ ⊗

Limit 100 MB

4.3 High Percentage of Low-Income Households

You may insert a web address in place of a description or document upload, as long as the website includes all the information needed to support approval of the STIF Plan and comply with STIF Rule.

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.


The STIF Plan defines communities with a high percentage of low-income households as any community where the percentage of the people under the 200% poverty level exceeds the state average. (see attached table C17002)

The definition should also be in your STIF Advisory Committee's bylaws.

Limit 1000 Characters

Upload Response

or drag files here.

 low-income table.xlsx 28.8 KB	↓ ⊗
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Limit 100 MB

5. STIF Plan Period and Adoption


5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date: *

End Date *

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date *

1/13/2025



STIF Plan Governing Body adoption date *

1/13/2025



Website where Governing Body adoption document is located *

<http://www.coostransit.org/about-us/public-notice/>

Upload Governing Body adoption document if website is unavailable.

or drag files here.

Limit 100 MB

Did the Governing Body modify the Advisory Committee's recommended STIF Plan? *

No



6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan? *

Yes

No

6.1 Project Detail Entry

⊗ Project 1

Project Visibility *

Show Hide

Qualified Entity or Sub-Recipient Name *

CCATD

Project Name *

Fixed Route

Limit 50 characters

Project Description *

Consistent with the Coordinated Public Transit-Human Services Transportation Plan, Coos County Area Transportation District (CCATD) operates a fixed-route. CCATD complies with ADA requirements with respect to such services. The three routes are the Red Line - Coos Bay, Green Line - North Bend, and Blue Line - Chastota.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium? *

- Yes
- No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

Percent of project budget in district *

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service *

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service *

According to the Coordinated Public Transit-Human Services Transportation Plan, Project 1 Fixed-Route is specifically called out as a short-term goal. It is important to offer a consistent quality customer experience that is sustainable over time to increase customer satisfaction, build trust and boost

Limit 500 Characters

Local Plan from which this project is derived: *

Local Plan page number *

Multi-Phase Project

Is your project part of a larger, multi-phase project? *

6.1.1 Project Scope

Task 1

Task Visibility

- Show Hide

Task Description *

The Red Line serves 7,600 jobs and a population of 9,700 characterized as 11% car free, 22% disabled, 18% below the 200% poverty level, 22% seniors and 2 public housing bldgs. all within a .5 mi buffer. Uses: Federal Match & Operations

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

- Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

- Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support. *

- Fixed Route
- Demand Response
- Deviated Fixed Route

Operations Task Category**Task Category Amount ***

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds	\$0.00	\$0.00	\$0.00
STIF Payroll Funds	\$130,794.00	\$138,858.00	\$269,652.00
Federal	\$75,291.00	\$75,291.00	\$150,582.00
Other State			\$0.00
Local			\$0.00
Other Funds			\$0.00
Prior Biennia STIF Funds			\$0.00
Prior Biennia Interest Accrued			\$0.00
	\$206,085.00	\$214,149.00	\$420,234.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

54,300

Revenue Hours *

5,200.00

Rides *

34,000

Number of people with access to transit (within ½ mile of transit stop for fixed route) *

9,700

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) *

863

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

0

Is this project supporting student transportation? *

Yes

Choose at least one

Operations *

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of rides provided to students in grades 9-12 *

600

Other Measure *

Number of Units *

Please select at least one outcome measure that best reflects the benefit of this task.

⊗ **Outcome Measure 1**

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles *

Revenue Hours *

Rides *

Other Measure

Number of Units:

+ Add Outcome Measure

⊗ **Task 2**

Task Visibility

Show Hide

Task Description *

The Green Line serves 5,400 jobs and a population of 11,100 characterized as 9% car free, 19% disabled, 34% below the 200% poverty level, 25% seniors and 30 public housing bldgs. all within a .5 mi buffer. Uses: Federal Match & Operations

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support. *

- Fixed Route
- Demand Response
- Deviated Fixed Route

Operations Task Category**Task Category Amount ***

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds			\$0.00
STIF Payroll Funds	\$141,857.00	\$150,602.00	\$292,459.00
Federal	\$75,291.00	\$75,291.00	\$150,582.00
Other State			\$0.00
Local			\$0.00
Other Funds			\$0.00
Prior Biennia STIF Funds			\$0.00
Prior Biennia Interest Accrued			\$0.00
	\$217,148.00	\$225,893.00	\$443,041.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

67,600

Revenue Hours *

5,200.00

Rides *

29,000

Number of people with access to transit (within ½ mile of transit stop for fixed route) *

11,100

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) *

1,070

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

0

Is this project supporting student transportation? *

Yes

Choose at least one

Operations *

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of rides provided to students in grades 9-12 *

300

Please select at least one outcome measure that best reflects the benefit of this task.

⊗ Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles *

Revenue Hours *

Rides *

8,600

Other Measure

Number of Units:

+ Add Outcome Measure

⊗ Task 3

Task Visibility

Show Hide

Task Description *

The Blue Line serves 5,200 jobs and a population of 9,400 characterized as 14% car free, 27% disabled, 41% below the 200% poverty level, 24% seniors and includes a tribal reservation all within a .5 mi buffer. Uses: Federal Match and Operations

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support. *

Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount *

\$474,641.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds			\$0.00
STIF Payroll Funds	\$147,728.00	\$156,835.00	\$304,563.00
Federal	\$85,039.00	\$85,039.00	\$170,078.00
Other State			\$0.00
Local			\$0.00
Other Funds			\$0.00
Prior Biennia STIF Funds			\$0.00
Prior Biennia Interest Accrued			\$0.00
	\$232,767.00	\$241,874.00	\$474,641.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

90,000

Revenue Hours *

5,200.00

Rides *

33,000

Number of people with access to transit (within ½ mile of transit stop for fixed route) *

9,400

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) *

1,002

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

0

Is this project supporting student transportation? *

Yes

Choose at least one

Operations *

Number of students in grades 9-12 with free or reduced fare transit pass

Number of students in grades 9-12 attending a school served by transit

Number of rides provided to students in grades 9-12

Other

Number of students in grades 9-12 with free or reduced fare transit pass *

Number of rides provided to students in grades 9-12 *

262

Please select at least one outcome measure that best reflects the benefit of this task.

⊗ **Outcome Measure 1**

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles *

Revenue Hours *

Rides *

Other Measure

Number of Units:

+ Add Outcome Measure

+ Add Task

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$420,379.00

FY 2027 STIF Total

\$446,295.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026 *	FY 2027 *
Criterion 1	0.0%	0.0%
Criterion 2	7.0%	7.0%
Criterion 3	0.2%	0.2%
Criterion 4	0.0%	0.0%
Criterion 5	77.8%	77.8%
Criterion 6	0.0%	0.0%
Criterion 7	2.0%	2.0%
Criterion 8	13.0%	13.0%
	100.00%	100.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OTP goals that apply to your STIF Plan Projects. *

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Fixed Route

STIF Project Grand Total	Amount in District	Amount out of District
\$866,674.00	\$866,674.00	\$0.00

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$420,379.00	\$446,295.00

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$8,407.58	\$8,925.90

**FY 2026 percent of STIF
Funds supporting student
transportation**

2%

**FY 2027 percent of STIF
Funds supporting student
transportation**

2%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$54,649.27

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$58,018.35

**FY 2026 percent of STIF
Funds supporting older and
disabled persons
transportation**

13%

**FY 2027 percent of STIF
Funds supporting older and
disabled persons
transportation**

13%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds from
Previous Cycle**

\$0.00

*The total of Prior Biennia STIF Funds and
Prior Biennia Interest Accrued (FY 23-25)*

**FY 2027 STIF Funds from
Previous Cycle**

\$0.00

*The total of Prior Biennia STIF Funds and
Prior Biennia Interest Accrued (FY 23-25)*

⊗ **Project 2**

Project Visibility *

Show Hide

Qualified Entity or Sub-Recipient Name *

Coos County Area Transportation District

Project Name *

Demand Response

Limit 50 characters

Project Description *

CCATD plans to provide demand response service within the city limits of Coos Bay, North Bend, Charleston, Bandon and Coquille/Myrtle Point. This will ensure that seniors and individuals with disabilities have access to essential services. Funds used: Federal Match & Operations

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium? *

Yes

No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

Percent of project budget in district *

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service *

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service *

According to page 6-3 of the CCATD Coordinated Health and Human Services Transportation Plan, the projected growth in the older adult population over the next several decades will be about 30% of the total County population. Project 2 Demand Response is important to provide the funding stability to ensure a consistent quality customer experience that is sustainable over time to increase customer satisfaction, build trust and boost

Limit 500 Characters

Local Plan from which this project is derived: *

Local Plan page number *

Multi-Phase Project

Is your project part of a larger, multi-phase project? *

6.1.1 Project Scope

Task 1

Task Visibility

Show Hide

Task Description *

Bay-Area DAR is provisioned as a curb to curb service and paratransit as a door to door service. Per the Coordinated Transportation Plan the majority of residents over the age of 65+ reside in North Bend/Coos Bay. Use: Federal Match & Operations

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support. *

- Fixed Route
- Demand Response
- Deviated Fixed Route

Operations Task Category**Task Category Amount ***

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds	\$174,742.00	\$185,514.00	\$360,256.00
STIF Payroll Funds			\$0.00
Federal	\$100,589.00	\$100,589.00	\$201,178.00
Other State			\$0.00
Local			\$0.00
Other Funds			\$0.00
Prior Biennia STIF Funds			\$0.00
Prior Biennia Interest Accrued			\$0.00
	\$275,331.00	\$286,103.00	\$561,434.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

76,200

Revenue Hours *

7,488.00

Rides *

18,300

Number of people with access to transit (within ½ mile of transit stop for fixed route) *

15,086

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) *

3,164

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

0

Is this project supporting student transportation? *

No

Please select at least one outcome measure that best reflects the benefit of this task.

⊗ Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles *

Revenue Hours *

Rides *

18,300

Other Measure

Number of Units:

+ Add Outcome Measure

⊗ Task 2

Task Visibility

Show Hide

Task Description *

Bandon Demand Response is provisioned as a curb to curb service by appointment. Per the Coordinated Transportation Plan the second highest density of residents

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support. *

Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount *

\$98,333.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds	\$10,949.00	\$177.00	\$11,126.00
STIF Payroll Funds	\$19,656.00	\$32,315.00	\$51,971.00
Federal	\$17,618.00	\$17,618.00	\$35,236.00
Other State			\$0.00
Local			\$0.00
Other Funds			\$0.00
Prior Biennia STIF Funds			\$0.00
Prior Biennia Interest Accrued			\$0.00
	\$48,223.00	\$50,110.00	\$98,333.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

8,800

Revenue Hours *

1,560.00

Rides *

5,000

Number of people with access to transit (within ½ mile of transit stop for fixed route) *

3,225

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) *

334

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

0

Is this project supporting student transportation? *

No

Please select at least one outcome measure that best reflects the benefit of this task.

⊗ Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles *

Revenue Hours *

Rides *

3,450

Other Measure

Number of Units:

+ Add Outcome Measure

⊗ Task 3

Task Visibility

Show Hide

Task Description *

The Coos GO Coq-MP curb to curb service serves 1,800 jobs and a population of 3,200 characterized as 20% disabled, 43% below the 200% poverty level, 31% seniors and 14 public housing bldgs. Uses: Federal Match and Operations

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support. *

Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount *

\$268,446.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds			\$0.00
STIF Payroll Funds	\$83,551.00	\$88,703.00	\$172,254.00
Federal	\$48,096.00	\$48,096.00	\$96,192.00
Other State			\$0.00
Local			\$0.00
Other Funds			\$0.00
Prior Biennia STIF Funds			\$0.00
Prior Biennia Interest Accrued			\$0.00
	\$131,647.00	\$136,799.00	\$268,446.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

8,800

Revenue Hours *

1,560.00

Rides *

5,000

Number of people with access to transit (within ½ mile of transit stop for fixed route) *

3,200

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) *

44

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

0

Is this project supporting student transportation? *

No

Please select at least one outcome measure that best reflects the benefit of this task.

⊗ **Outcome Measure 1**

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles *

Revenue Hours *

Rides *

Other Measure

Number of Units:

+ Add Outcome Measure

+ Add Task

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$288,898.00

FY 2027 STIF Total

\$306,709.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026 *	FY 2027 *
Criterion 1	5.0%	5.0%
Criterion 2	0.0%	0.0%
Criterion 3	0.2%	0.2%
Criterion 4	0.0%	0.0%
Criterion 5	0.0%	0.0%
Criterion 6	0.0%	0.0%
Criterion 7	2.0%	2.0%
Criterion 8	92.8%	92.8%
	100.00%	100.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OTP goals that apply to your STIF Plan Projects. *

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Demand Response

STIF Project Grand Total	Amount in District	Amount out of District
\$595,607.00	\$595,607.00	\$0.00

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$288,898.00	\$306,709.00

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$5,777.96	\$6,134.18

**FY 2026 percent of STIF
Funds supporting student
transportation**

2%

**FY 2027 percent of STIF
Funds supporting student
transportation**

2%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$268,097.34

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$284,625.95

**FY 2026 percent of STIF
Funds supporting older and
disabled persons
transportation**

93%

**FY 2027 percent of STIF
Funds supporting older and
disabled persons
transportation**

93%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds from
Previous Cycle**

\$0.00

*The total of Prior Biennia STIF Funds and
Prior Biennia Interest Accrued (FY 23-25)*

**FY 2027 STIF Funds from
Previous Cycle**

\$0.00

*The total of Prior Biennia STIF Funds and
Prior Biennia Interest Accrued (FY 23-25)*

⊗ **Project 3**

Project Visibility *

Show Hide

Qualified Entity or Sub-Recipient Name *

Coos County Area Transportation District

Project Name *

Intercity

Limit 50 characters

Project Description *

CCATD Advisory Committee and Board of Directors identified intercity connectors between Powers, Coquille/Myrtle Point, Florence and Roseburg as core services that support accessible, sustainable, livable, healthy and prosperous communities.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium? *

Yes

No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

Percent of project budget in district *

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service *

Maintain Service

90%

Please explain why all or part of this project is maintaining an existing service *

According to the Transit Master Plan, stakeholders felt increased service and frequency of intercity connectors were a high priority. Project 3 Intercity services are specifically called out as a short-term goal in the TMP. It is important to offer a consistent quality customer experience that is sustainable over time to increase customer satisfaction, build trust and boost loyalty.

Limit 500 Characters

Local Plan from which this project is derived: *

Local Plan page number *

Multi-Phase Project

Is your project part of a larger, multi-phase project? *

6.1.1 Project Scope

⊗ Task 1

Task Visibility

Show Hide

Task Description *

Powers Shopper is a once-a-week lifeline service. It runs once a week on Thursdays to essential services in Coos Bay/North Bend. Uses: Federal Match and Operations.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support. *

- Fixed Route
- Demand Response
- Deviated Fixed Route

Operations Task Category**Task Category Amount ***

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds			\$0.00
STIF Payroll Funds	\$10,444.00	\$11,088.00	\$21,532.00
Federal	\$6,012.00	\$6,012.00	\$12,024.00
Other State			\$0.00
Local			\$0.00
Other Funds			\$0.00
Prior Biennia STIF Funds			\$0.00
Prior Biennia Interest Accrued			\$0.00
	\$16,456.00	\$17,100.00	\$33,556.00

By checking this box, I confirm that this task is only funded by STIF.

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6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

11,600

Revenue Hours *

416.00

Rides *

800

Number of people with access to transit (within ½ mile of transit stop for fixed route) *

13,900

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) *

980

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

0

Is this project supporting student transportation? *

No

Please select at least one outcome measure that best reflects the benefit of this task.

⊗ Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles *

Revenue Hours *

Rides *

400

Other Measure

Number of Units:

+ Add Outcome Measure

⊗ Task 2

Task Visibility

Show Hide

Task Description *

The Timber/Coq-MP Connector serves 6,600 jobs and a population of 11,700 characterized 38% below the 200% poverty level, 20% seniors and 11 public housing bldgs. all within a .5 mi buffer. Uses: Federal Match & Operations

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support. *

Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount *

\$262,930.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds			\$0.00
STIF Payroll Funds	\$81,917.00	\$86,703.00	\$168,620.00
Federal	\$47,155.00	\$47,155.00	\$94,310.00
Other State			\$0.00
Local			\$0.00
Other Funds			\$0.00
Prior Biennia STIF Funds			\$0.00
Prior Biennia Interest Accrued			\$0.00
	\$129,072.00	\$133,858.00	\$262,930.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

88,000

Revenue Hours *

3,000.00

Rides *

4,864

Number of people with access to transit (within ½ mile of transit stop for fixed route) *

11,700

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) *

738

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

0

Is this project supporting student transportation? *

Yes

Choose at least one

Operations *

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of rides provided to students in grades 9-12 *

90

Please select at least one outcome measure that best reflects the benefit of this task.

⊗ Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles *

Revenue Hours *

Rides *

1,800

Other Measure

Number of Units:

+ Add Outcome Measure

⊗ Task 3

Task Visibility

Show Hide

Task Description *

The Florence Route serves a population of 10,400 characterized as 21% disabled, 35% below the 200% poverty level, 27% seniors and 44 public housing bldgs. all within a .5 mi buffer. Funds used: Federal match and operations.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support. *

Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount *

\$448,165.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds			\$0.00
STIF Payroll Funds	\$139,488.00	\$148,087.00	\$287,575.00
Federal	\$80,295.00	\$80,295.00	\$160,590.00
Other State			\$0.00
Local			\$0.00
Other Funds			\$0.00
Prior Biennia STIF Funds			\$0.00
Prior Biennia Interest Accrued			\$0.00
	\$219,783.00	\$228,382.00	\$448,165.00

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Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

130,000

Revenue Hours *

4,850.00

Rides *

9,742

Number of people with access to transit (within ½ mile of transit stop for fixed route) *

10,400

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) *

726

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

0

Is this project supporting student transportation? *

No

Please select at least one outcome measure that best reflects the benefit of this task.

⊗ **Outcome Measure 1**

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles *

Revenue Hours *

Rides *

Other Measure

Number of Units:

+ Add Outcome Measure

⊗ **Task 4**

Task Visibility

Show Hide

Task Description *

The Roseburg Connector serves a population of 24,700 characterized as 19% disabled, 40% below the 200% poverty level, 20% seniors and 22 public housing bldgs. all within a .5 mi buffer. Funds used for Federal Match & Operations.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support. *

- Fixed Route
- Demand Response
- Deviated Fixed Route

Operations Task Category**Task Category Amount ***

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds			\$0.00
STIF Payroll Funds	\$26,928.00	\$28,588.00	\$55,516.00
Federal	\$15,501.00	\$15,501.00	\$31,002.00
Other State			\$0.00
Local			\$0.00
Other Funds			\$0.00
Prior Biennia STIF Funds			\$0.00
Prior Biennia Interest Accrued			\$0.00
	\$42,429.00	\$44,089.00	\$86,518.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles *

16,000

Revenue Hours *

400.00

Rides *

200

Number of people with access to transit (within ½ mile of transit stop for fixed route) *

24,700

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) *

1,741

Number of new shared stops with other transit providers (reducing fragmentation in transit services) *

0

Is this project supporting student transportation? *

No

Please select at least one outcome measure that best reflects the benefit of this task.

⊗ Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles *

Revenue Hours *

Rides *

104

Other Measure

Number of Units:

+ Add Outcome Measure

+ Add Task

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$258,777.00

FY 2027 STIF Total

\$274,466.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026 *	FY 2027 *
Criterion 1	0.0%	0.0%
Criterion 2	0.0%	0.0%
Criterion 3	0.0%	0.0%
Criterion 4	0.0%	0.0%
Criterion 5	78.0%	78.0%
Criterion 6	22.0%	22.0%
Criterion 7	0.0%	0.0%
Criterion 8	0.0%	0.0%
	100.00%	100.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OTP goals that apply to your STIF Plan Projects. *

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Intercity

STIF Project Grand Total

\$533,243.00

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Amount in District

\$373,270.10

Amount out of District

\$159,972.90

FY 2026 STIF Project Total

\$258,777.00

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2027 STIF Project Total

\$274,466.00

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF Funds supporting student transportation

0%

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2027 percent of STIF Funds supporting student transportation

0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

\$0.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation

0%

FY 2027 STIF Funds supporting older and disabled persons transportation

\$0.00

FY 2027 percent of STIF Funds supporting older and disabled persons transportation

0%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle

\$0.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2027 STIF Funds from Previous Cycle

\$0.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

⊗ **Project 4**

Project Visibility *

Show Hide

Qualified Entity or Sub-Recipient Name *

Coos County Area Transportation District

Project Name *

Capital

Limit 50 characters

Project Description *

Investment in vehicles and other capital purchases such as facilities as needed to run a safe, dependable and responsive public transit system.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium? *

- Yes
- No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

Please describe the Capital Project or Capital Asset: *

One of the tasks in Project 4 is to build a transit center and mobility hub in Coos Bay/North Bend to reduce greenhouse gas emissions and support 42,500 rides annually by improving safety, customer conditions and comfort. The second task is match for 3 replacement vehicles.

Percent of project budget in district *

100%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service *

50%

Maintain Service

50%

Please explain why all or part of this project is maintaining an existing service *

Capital investments such as the Transit Center & Mobility Hub and replacement vehicles improve and maintain services.

Limit 500 Characters

Local Plan from which this project is derived: *

Coos County Master Transit Plan

Local Plan page number *

pg 60-61

Multi-Phase Project

Is your project part of a larger, multi-phase project? *

Yes

Project Timeline *

2025-2029

Total Project Budget (All Phases) *

\$8,000,000.00

Other Planned Funding Sources *

- STIF
- Federal
- Other State
- Local

What phase of the project is funded by this STIF Plan? *

Supporting NEPA, architectural design, land procurement, and initial build.

Limit 200 Characters

6.1.1 Project Scope

⊗ **Task 1**

Task Visibility

Show Hide

Task Description *

Funds will be used as match to federal grants to build a Transit Center and Mobility Hub in Coos Bay/North Bend to reduce greenhouse gas emissions and support 42,500 rides annually by improving safety, customer conditions and comfort.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Facility Purchase

Stations/Terminals/Equipment Information

	Description *	Quantity *	Unit Cost *	Total Cost
⊗	Mach ALI 11.21 Engineering & Design	1	\$50,000.00	\$50,000.00
⊗	Match ALI 11.22 Acquisition	1	\$50,000.00	\$50,000.00
⊗	Match ALI 11.23 Construction	1	\$50,000.00	\$50,000.00
				\$150,000.00

+ Add Item

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds			\$0.00
STIF Payroll Funds	\$75,000.00	\$75,000.00	\$150,000.00
Federal	\$1,633,888.00		\$1,633,888.00
Other State		\$1,600,000.00	\$1,600,000.00
Local			\$0.00
Other Funds			\$0.00
Prior Biennia STIF Funds	\$450,000.00	\$450,000.00	\$900,000.00
Prior Biennia Interest Accrued			\$0.00
	\$2,158,888.00	\$2,125,000.00	\$4,283,888.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

⊗ Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

+ Add Outcome Measure

⊗ Task 2

Task Visibility

Show Hide

Task Description *

Vehicle Replacement Match - Per the TMP, CCATD is to replace three vehicles per fiscal year to maintain an average fleet age that is less than half the vehicles' average life span. This task also include all prior biennium vehicle not completed.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task? *

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

	Year *	Make/Model *	Category *	VIN *	Total Seats / ADA Seats *	Current Miles *
⊗	2,017	Allstar E-450	D (11.XX.04)	1FDFE4FS7HDC58835	16/2	190,952
⊗	2,017	MV Transit 150	E (11.XX.15)	1FMZK1CM5HKB02587	3/1	103,889
⊗	2,017	Spirit of Independence	E (11.XX.15)	1FDRS9PM3HKB18229	12/2	158,408

+ Add Vehicle

2. Condition of Vehicles

VIN *	Condition *	Vehicle Maintenance History (Issues, Repairs, etc.) *
⊗ 1FDFE4FS7HDC58835	Poor	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.
⊗ 1FMZK1CM5HKB02587	Poor	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.
⊗ 1FDRS9PM3HKB18229	Poor	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.

+ Add Vehicle

11.12 Vehicle Information

Vehicle Ali *	Make/Model *	Quantity *	Cost Each *	Total	Length *	# of seats / # ADA stations	# of seats with ADA deployed *	Fuel System *
⊗ 11.12.04 Bus < 30 FT	TBD	3	\$50,000.00	\$150,000.00	27	18/2	16	Gas
				\$150,000.00				

+ Add Vehicle

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds			\$0.00
STIF Payroll Funds		\$150,000.00	\$150,000.00
Federal		\$412,599.00	\$412,599.00
Other State			\$0.00
Local			\$0.00
Other Funds			\$0.00
Prior Biennia STIF Funds	\$106,000.00		\$106,000.00
Prior Biennia Interest Accrued			\$0.00
	\$106,000.00	\$562,599.00	\$668,599.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

⊗ **Outcome Measure 1**

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

3

+ Add Outcome Measure

+ Add Task

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$631,000.00

FY 2027 STIF Total

\$675,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026 *	FY 2027 *
Criterion 1	0.0%	0.0%
Criterion 2	0.0%	0.0%
Criterion 3	0.0%	0.0%
Criterion 4	0.0%	0.0%
Criterion 5	80.0%	80.0%
Criterion 6	0.0%	0.0%
Criterion 7	0.0%	0.0%
Criterion 8	20.0%	20.0%
	100.00%	100.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OTP goals that apply to your STIF Plan Projects. *

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Capital

STIF Project Grand Total

\$1,306,000.00

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Amount in District

\$1,306,000.00

Amount out of District

\$0.00

FY 2026 STIF Project Total

\$631,000.00

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2027 STIF Project Total

\$675,000.00

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF Funds supporting student transportation

0%

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2027 percent of STIF Funds supporting student transportation

0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

\$126,200.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation

20%

FY 2027 STIF Funds supporting older and disabled persons transportation

\$135,000.00

FY 2027 percent of STIF Funds supporting older and disabled persons transportation

20%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle

\$556,000.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2027 STIF Funds from Previous Cycle

\$450,000.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

⊗ **Project 5**

Project Visibility *

Show Hide

Qualified Entity or Sub-Recipient Name *

Coos County Area Transportation District

Project Name *

Contingency/Reserve

Limit 50 characters

Project Description *

Contingency/Reserve for general operating contingency, cost overruns on any STIF projects listed in the STIF plan, match on federal projects and reserve for future requirements.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium? *

- Yes
- No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

Percent of project budget in district *

100%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service *

100%

Maintain Service

0%

Local Plan from which this project is derived: *

See Projects 1-4 that this will support

Local Plan page number *

See Projects 1-4

Multi-Phase Project

Is your project part of a larger, multi-phase project? *

No

6.1.1 Project Scope

Task 1

Task Visibility

- Show
- Hide

Task Description *

Contingency/Reserve for general operating contingency, cost overruns on any STIF projects listed in the STIF plan, match on federal projects and reserve for future requirements.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities? *

- Yes
- No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit? *

Yes No

Category *

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve/Contingency Task Category

Task Category Amount *

\$550,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type *	FY 2026 *	FY 2027 *	Total
STIF Population Funds			\$0.00
STIF Payroll Funds	\$75,000.00	\$116,636.00	\$191,636.00
Federal			\$0.00
Other State			\$0.00
Local			\$0.00
Other Funds			\$0.00
Prior Biennia STIF Funds	\$200,000.00	\$200,000.00	\$400,000.00
Prior Biennia Interest Accrued			\$0.00
	\$275,000.00	\$316,636.00	\$591,636.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

⊗ Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created



Number of Units:

1

+ Add Outcome Measure

+ Add Task

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$275,000.00

FY 2027 STIF Total

\$316,636.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026 *	FY 2027 *
Criterion 1	0.0%	0.0%
Criterion 2	0.0%	0.0%
Criterion 3	0.0%	0.0%
Criterion 4	0.0%	0.0%
Criterion 5	80.0%	80.0%
Criterion 6	0.0%	0.0%
Criterion 7	0.0%	0.0%
Criterion 8	20.0%	20.0%
	100.00%	100.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects. *

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Contingency/Reserve

STIF Project Grand Total	Amount in District	Amount out of District
\$591,636.00	\$591,636.00	\$0.00

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$275,000.00	\$316,636.00

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$0.00	\$0.00

**FY 2026 percent of STIF
Funds supporting student
transportation**

0%

**FY 2027 percent of STIF
Funds supporting student
transportation**

0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$55,000.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$63,327.20

**FY 2026 percent of STIF
Funds supporting older and
disabled persons
transportation**

20%

**FY 2027 percent of STIF
Funds supporting older and
disabled persons
transportation**

20%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds from
Previous Cycle**

\$200,000.00

*The total of Prior Biennia STIF Funds and
Prior Biennia Interest Accrued (FY 23-25)*

**FY 2027 STIF Funds from
Previous Cycle**

\$200,000.00

*The total of Prior Biennia STIF Funds and
Prior Biennia Interest Accrued (FY 23-25)*

[+ Add Project](#)

7. STIF Plan Summary

STIF Plan Grand Total

\$3,893,160.00

*STIF Plan Grand Total: Includes STIF Plan
Total, as well as Prior Biennia STIF Funds
and Prior Biennia Interest Accrued (FY 23-
25)*

Planned Carry Forward Total

\$0.00

*Planned Carry Forward Total: The total
amount of funding that is set aside to pay for
project expenses in a future biennium.*

Amount in District

\$3,733,187.10

Amount out of District

\$159,972.90

STIF Plan Total (Plan Maximum)

\$2,487,160.00

STIF Plan Total: The total amount of funding that ODOT will be authorized to distribute under this plan when it is approved by the OTC. This does not include Prior Biennia STIF Funds or Prior Biennia Interest Accrued (FY 23-25).

**FY 2026 Total Prior Biennia
Funds**

\$756,000.00

*The total of Prior Biennia STIF Funds and
Prior Biennia Interest Accrued (FY 23-25)*

**FY 2027 Total Prior Biennia
Funds**

\$650,000.00

*The total of Prior Biennia STIF
Funds and Prior Biennia Interest Accrued (FY
23-25)*

FY 2026 Total STIF Funds

\$1,874,054.00

FY 2027 Total STIF Funds

\$2,019,106.00

**FY 2026 Total STIF Funds from
Sub-Recipient Applications**

\$0.00

**FY 2027 Total STIF Funds from
Sub-Recipient Applications**

\$0.00

FY 2026 Student STIF Funds

\$14,185.54

FY 2027 Student STIF Funds

\$15,060.08

FY 2026 Percent of STIF Funds supporting student transportation

0.76%

FY 2027 Percent of STIF Funds supporting student transportation

0.75%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

Please explain why your allocation of STIF Funds to support student transportation is less than 1%. *

When you back out capital and reserve CCATD meets the threshold for student transportation for the biennium.

Limit 500 Characters

FY 2026 Older and Disabled Persons STIF Funds

\$503,946.61

FY 2027 Older and Disabled Persons STIF Funds

\$540,971.50

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation

26.89%

FY 2027 Percent of STIF Funds supporting older and disabled persons transportation

26.79%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

[STIF Plan Signature Page](#)

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or drag files here.

Limit 100 MB