
NOTICE OF SUPPLEMENTAL BUDGET HEARING

For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for Coos County Area Transportation District, for the current fiscal year will be held at South Coast Business, 800 N Bayshore, Coos Bay, OR and Zoom videoconference. The hearing will take place on **May 8, 2023 at 9:00a.m.** The purpose of the hearing is to discuss the supplemental budget with interested persons. The public is invited to South Coast Business or to join virtually by <https://us02web.zoom.us/j/667827645> or one tap mobile 16699006833,,667827645#.

A copy of the supplemental budget document may be inspected online by visiting coostransit.org or by contacting CCATD at 541-267-7111 beginning April 17, 2023.

SUMMARY OF SUPPLEMENTAL BUDGET

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General Fund

Resources	Current Appropriation	Change in Appropriation	Revised Appropriation
1 Federal, State & all Other Grants, Gifts, Allocations & Donations	\$ 2,677,946	\$ 402,345	\$ 3,080,291
		Revised Total Fund Resources	<u>\$ 4,388,758</u>
Requirements	Current Appropriation	Change in Appropriation	Revised Appropriation
1 Materials & Services	\$ 845,312	\$ 100,000	\$ 945,312
2 Capital Outlay	\$ 845,736	\$ 302,345	\$ 1,145,081
		Revised Total Fund Requirements	<u>\$ 4,388,758</u>

Comments:

Increase appropriation for additional M&S including contracted services, vehicle maintenance and fuel, and capital project.
