

STIF Plan 2023-25

Qualified Entities

- [STIF Program Guidebook](#)
- [STIF Plan Application Instructions](#)

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Coos County Area Transportation District

Qualified Entity Address

2810 Ocean Blvd, Coos Bay, Oregon 97420

STIF Plan Contact Name

Melissa Metz

STIF Plan Contact Title

General Manager

STIF Plan Contact Email

mmetz@scbec.org

STIF Plan Contact Phone Number

(541) 267-7111

Employer Identification Number (EIN)

84-4195843

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

No

Provider Name

Coos County Area Transportation District

Advisory Committees

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to: required constituencies, written bylaws, public meetings, and STIF Plan project review and prioritization.

Yes

Advisory Committee Web Address

<http://www.coostransit.org/about-us/coos-county-transit-advisory-committee/>

If this information is not available on a website, you must upload other documentation that demonstrates how Advisory Committee information was published.

Board-Advisory Meeting Minutes December.pdf

Board-Advisory Meeting minutes October.pdf

Board-Advisory Meeting Agenda November.pdf

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

No

Local Plans

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
Coordinated Public Transit-Human Services Transportation	CCATD	11/14/2022

Local Plan Web Address

<https://files.scbec.org/nextcloud/index.php/s/nrgygPK4iKcqwx3>

Local Plan 2

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
Transit Master Plan	CCATD	2/8/2021

Local Plan Web Address

<https://files.scbec.org/nextcloud/index.php/s/JEdP68XmmfGieq8>

3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

Accountability

4. Accountability

4.1 Accountability methods

By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Coos County Area Transportation is the only Public Transportation Service Provider within the area of responsibility and no other potential Public Transportation Service Provider expressed interest in providing service; therefore, sub-allocation is not possible.

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The STIF Plan defines communities with a high percentage of low-income households as any community where the percentage of the people under the 200% poverty level exceeds the state average. (see attached table C17002)

Upload Response

low-income table.xlsx

Plan Adoption

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2023.

Start Date:

7/1/2023

End Date

6/30/2025

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

12/12/2022

STIF Plan Governing Body adoption date

1/9/2023

Website where Governing Body adoption document is located

<http://www.coostransit.org/about-us/public-notice/>

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

Yes

If yes, explain why the Governing Body modified the Advisory Committee's recommended STIF Plan.

The only modification the Governing Body made was adding the contingency project and earmarking \$440,000 from projected carry forward from 2021-2023 to 2023-2025 for additional investments in rolling stock.

Projects and Summary

6. Projects

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?
No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name
Coos County Area Transportation District

Project Name
Commingled Fixed Route

Project Description
Consistent with the Coordinated Public Transit-Human Services Transportation Plan, Coos County Area Transportation District (CCATD) operates a commingled fixed-route and paratransit service where services are provision on a fixed route basis and commingled on the same vehicle as ADA complementary paratransit. Deviations of up to ¼-mile from the fixed-route are available only to people who are eligible for paratransit service. CCATD complies with ADA requirements with respect to such services. The five commingled routes are the Red Line - Coos Bay, Green Line - North Bend, Blue Line - Charleston, Gold Line - Eastside and Myrtle Point - Coquille. The change to commingled services will allow some of the demand to be served by deviating the fixed-route while continuing to serve some of the paratransit with up to two demand response vehicles. This model will help CCATD sustain services into the future.

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?
Yes

Do you plan to expend funding in a future STIF Plan period?
No

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
20%

Maintain Service
80%

If project is maintaining an existing service, describe rationale.
According to the Coordinated Public Transit-Human Services Transportation Plan, Project 1 Commingled Fixed-Route is specifically called out as a short-term goal. It is important to offer a consistent quality customer experience that is sustainable over time to increase customer satisfaction, build trust and boost loyalty.

Local Plan from which this project is derived:

Local Plan page

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

The Red Line serves 7,600 jobs and a population of 9,700 characterized as 11% car free (8%), 22% disabled (14%), 18% below the 200% poverty level (29%), 22% seniors (18%) and 2 public housing bldgs. all within a .5 mi buffer. State comparator in (%)

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$509,770.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$181,237.00	\$181,237.00			\$362,474.00
Federal	\$73,648.00	\$73,648.00			\$147,296.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program	\$0.00	\$0.00			\$0.00

Reserve

\$254,885.00 \$254,885.00 \$0.00 \$0.00 \$509,770.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

63,548

Revenue Hours

6,363.00

Rides

26,306

Number of people with access to transit (within ½ mile of transit stop for fixed route)

9,700

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

863

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Is this project supporting services for older adults and people with disabilities?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

222

Outcome Measures for Older Adults and People with Disabilities

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

Task 2

Task Description

The Green Line serves 5,400 jobs and a population of 11,100 characterized as 9% car free (8%), 19% disabled (14%), 34% below the 200% poverty level (29%), 25% seniors (18%) and 30 public housing bldgs. all within a .5 mi buffer. OR (comparator)

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$576,110.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$205,043.00	\$205,043.00			\$410,086.00
Federal	\$83,012.00	\$83,012.00			\$166,024.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$288,055.00	\$288,055.00	\$0.00	\$0.00	\$576,110.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

72,700

Revenue Hours

6,363.00

Rides

20,436

Number of people with access to transit (within ½ mile of transit stop for fixed route)

11,100

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,070

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Is this project supporting services for older adults and people with disabilities?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

206

Outcome Measures for Older Adults and People with Disabilities

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

1230

Task 3

Task Description

The Blue Line serves 5,200 jobs and a population of 9,400 characterized as 14% car free (8%), 27% disabled (14%), 41% below the 200% poverty level (29%), 24% seniors (18%) and includes a tribal reservation all within a .5 mi buffer. OR (comparator)

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$630,912.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$224,708.00	\$224,708.00			\$449,416.00
Federal	\$90,748.00	\$90,748.00			\$181,496.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$315,456.00	\$315,456.00	\$0.00	\$0.00	\$630,912.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

106,646

Revenue Hours

6,744.00

Rides

32,704

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

9,400

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
1,002

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Is this project supporting services for older adults and people with disabilities?
Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
165

Outcome Measures for Older Adults and People with Disabilities

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

1998

Task 4

Task Description

The Gold Line serves 2,600 jobs and a population of 3,800 characterized as 17% disabled (14%), 34% below the 200% poverty level (29%), and 1 public housing bldg. all within a .5 mi buffer. OR (comparator)

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount
\$35,640.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$12,790.00	\$12,790.00			\$25,580.00
Federal	\$5,030.00	\$5,030.00			\$10,060.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$17,820.00	\$17,820.00	\$0.00	\$0.00	\$35,640.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
5,352	360.00	108

Number of people with access to transit (within ½ mile of transit stop for fixed route)
3,800

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
229

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

50

Task 5

Task Description

The Coq-MP Loop serves 1,800 jobs and a population of 3,200 characterized as 20% disabled (14%), 43% below the 200% poverty level (29%), 31% seniors (18%) and 14 public housing bldgs. all within a .5 mi buffer. OR (comparator)

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$314,392.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$112,820.00	\$112,820.00			\$225,640.00
Federal	\$44,376.00	\$44,376.00			\$88,752.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	\$157,196.00	\$157,196.00	\$0.00	\$0.00
				\$314,392.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
54,864	3,408.00	480

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
3,200

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
44

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Is this project supporting services for older adults and people with disabilities?
Yes

Choose at least one

Operations
Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
320

Outcome Measures for Older Adults and People with Disabilities

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

28

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total

\$736,598.00

FY 2025 STIF Total

\$736,598.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	7.0%	7.0%		
Criterion 3	0.2%	0.2%		

Criterion 4	0.0%	0.0%		
Criterion 5	77.8%	77.8%		
Criterion 6	0.0%	0.0%		
Criterion 7	2.0%	2.0%		
Criterion 8	13.0%	13.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Commingled Fixed Route

STIF Project Grand Total	Amount in District	Amount out of District
\$1,473,196.00	\$1,473,196.00	\$0.00
FY 2024 STIF Project Total	FY 2025 STIF Project Total	
\$736,598.00	\$736,598.00	

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	FY 2025 percent of STIF Funds supporting student transportation
2%	2%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

**FY 2024 STIF Funds
From Previous Cycle**
\$0.00

**FY 2025 STIF Funds
From Previous Cycle**
\$0.00

Project 2

Qualified Entity or Sub-Recipient Name
Coos County Area Transportation District

Project Name
Demand Response

Project Description
CCATD plans to provide demand response service within the city limits of Coos Bay, North Bend, Charleston, and Bandon. This will ensure that seniors and individuals with disabilities have access to essential services.

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?
Yes

Do you plan to expend funding in a future STIF Plan period?
No

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
10%

Maintain Service
90%

If project is maintaining an existing service, describe rationale.
According to page 6-3 of the CCATD Coordinated Health and Human Services Transportation Plan, the projected growth in the older adult population over the next several decades will be about 30% of the total County population. Project 2 Demand Response is important to provide the funding stability to ensure a consistent quality customer experience that is sustainable over time to increase customer satisfaction, build trust and boost loyalty.

Local Plan from which this project is derived:
<https://files.scbec.org/nextcloud/index.php/s/nrgygPK4iKcqwx3>

Local Plan page number
6-3

Multi-Phase Project

Is your project part of a larger, multi-phase

project?
No

6.1.1 Project Scope

Task 1

Task Description

Bay-Area Demand Response is provisioned as a curb to curb service by appointment. Per the CCATD Coordinated Health & Human Services Transportation Plan the majority of residents over the age of 65+ reside in the North Bend/Coos Bay area.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$539,492.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$191,564.00	\$191,564.00			\$383,128.00
Federal	\$78,182.00	\$78,182.00			\$156,364.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$269,746.00	\$269,746.00	\$0.00	\$0.00	\$539,492.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
62,280	6,096.00	13,716

Number of people with access to transit (within ½ mile of transit stop for fixed route)
15,086

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
3,164

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Is this project supporting services for older adults and people with disabilities?
Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Paratransit Rides Provided

Number of Units:
8128

Task 2

Task Description

Bandon Demand Response is provisioned as a curb to curb service by appointment. Per the CCATD Coordinated Health & Human Services Transportation Plan the second highest density of residents over the age of 65+ reside in Bandon.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$258,968.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$92,253.00	\$92,253.00			\$184,506.00
Federal	\$37,231.00	\$37,231.00			\$74,462.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$129,484.00	\$129,484.00	\$0.00	\$0.00	\$258,968.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
12,504	2,112.00	3,408

Number of people with access to transit (within ½ mile of transit stop for fixed route)

3,225

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

334

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

205

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total

\$283,817.00

FY 2025 STIF Total

\$283,817.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	40.0%	40.0%		
Criterion 3	20.0%	20.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	40.0%	40.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Demand Response

STIF Project Grand Total	Amount in District	Amount out of District
\$567,634.00	\$567,634.00	\$0.00

FY 2024 STIF Project Total	FY 2025 STIF Project Total
\$283,817.00	\$283,817.00

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	FY 2025 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	FY 2025 STIF Funds From Previous Cycle
\$0.00	\$0.00

Project 3

Qualified Entity or Sub-Recipient Name
Coos County Area Transportation District

Project Name
Intercity

Project Description
CCATD Advisory Committee and Board of Directors identified intercity connectors between Powers, Coquille/Myrtle Point, Florence and Roseburg as core services that support accessible, sustainable, livable, healthy and prosperous communities.

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?
Yes

Do you plan to expend funding in a future STIF Plan period?
No

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service	Maintain Service
10%	90%

If project is maintaining an existing service, describe rationale.
According to the Transit Master Plan, stakeholders felt increased service and frequency of intercity connectors were a high priority. Project 3 Intercity services are specifically called out as a short-term goal in the TMP. It is important to offer a consistent quality customer experience that is sustainable over time

to increase customer satisfaction, build trust and boost loyalty.

Local Plan from which this project is derived:
Coos County Transit Master Plan

Local Plan page number
Pg 55 Sec. 6.2.1.2 -
6.2.1.3

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Powers Shopper is a once-a-week lifeline service. It runs once a week on Thursdays to essential services in Coos Bay/North Bend.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$79,404.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$28,494.00	\$28,494.00			\$56,988.00
Federal	\$11,208.00	\$11,208.00			\$22,416.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest	\$0.00	\$0.00			\$0.00

Accrued

Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
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\$39,702.00	\$39,702.00	\$0.00	\$0.00	\$79,404.00
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By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles 9,568	Revenue Hours 260.00	Rides 456
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Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
13,900

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
980

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Is this project supporting services for older adults and people with disabilities?
Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Ridership Number Increased

Number of Units:
27

Task 2

Task Description

The Coq-MP Connector serves 6,600 jobs and a population of 11,700 characterized 38% below the 200% poverty level (29%), 20% seniors (18%) and 11 public housing bldgs. all within a .5 mi buffer. OR (comparator)

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$278,328.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$98,523.00	\$98,523.00			\$197,046.00
Federal	\$40,641.00	\$40,641.00			\$81,282.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$139,164.00	\$139,164.00	\$0.00	\$0.00	\$278,328.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

61,427

Revenue Hours

2,667.00

Rides

3,312

Number of people with access to transit (within ½ mile of transit stop for fixed route)

11,700

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

738

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Is this project supporting services for older adults and people with disabilities?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

320

Outcome Measures for Older Adults and People with Disabilities

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

198

Task 3

Task Description

The Florence Route serves a population of 10,400 characterized as 21% disabled (14%), 35% below the 200% poverty level (29%), 27% seniors (18%) and 44 public housing bldgs. all within a .5 mi buffer. OR (comparator)

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$399,334.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$129,047.00	\$129,047.00			\$258,094.00
Federal	\$53,120.00	\$53,120.00			\$106,240.00
Other State	\$17,500.00	\$17,500.00			\$35,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$199,667.00	\$199,667.00	\$0.00	\$0.00	\$399,334.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
121,282	4,966.00	4,844

Number of people with access to transit (within ½ mile of transit stop for fixed route)

10,400

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

726

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

290

Task 4

Task Description

The Roseburg Connector serves a population of 24,700 characterized as 19% disabled (14%), 40% below the 200% poverty level (29%), 20% seniors (18%) and 22 public housing bldgs. all within a .5 mi buffer. OR (comparator)

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$56,408.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$20,242.00	\$20,242.00			\$40,484.00
Federal	\$7,962.00	\$7,962.00			\$15,924.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	\$28,204.00	\$28,204.00	\$0.00	\$0.00
				\$56,408.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
11,784	696.00	273

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
24,700

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
1,741

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Is this project supporting services for older adults and people with disabilities?
Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

32

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$276,306.00

FY 2025 STIF Total
\$276,306.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	78.0%	78.0%		
Criterion 6	22.0%	22.0%		

Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Intercity

STIF Project Grand Total	Amount in District	Amount out of District
\$552,612.00	\$552,612.00	\$0.00

FY 2024 STIF Project Total	FY 2025 STIF Project Total
\$276,306.00	\$276,306.00

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	FY 2025 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	FY 2025 STIF Funds From Previous Cycle
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\$0.00

\$0.00

Project 4

Qualified Entity or Sub-Recipient Name

Coos County Area Transportation District

Project Name

Capital

Project Description

Investment in vehicles and other capital purchases such as facilities as needed to run a safe, dependable and responsive public transit system.

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

No

Do you plan to expend funding in a future STIF

Plan period?

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

50%

Maintain Service

50%

If project is maintaining an existing service, describe rationale.

Capital investments such as vehicles, shelters and signage improve and maintain services.

Local Plan from which this project is derived:

Coos County Master Transit Plan

Local Plan page

number

pg 60-61

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Vehicles - Per the TMP, CCATD is to replace three vehicles per fiscal year to maintain an average fleet age that is less than half the vehicles' average life span. The operators ranked improving transit vehicles as the number one improvement.

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12**Replacement Vehicle Information****1. Vehicles to be Replaced**

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,016	Starcraft Allstar	D (11.XX.04)	1FDFE4FSXGDC15508	14/2	132,780
2,016	Starcraft Allstar	D (11.XX.04)	1FDFE4FS2GDC15504	14/2	111,981
2,016	Starcraft Allstar	D (11.XX.04)	1FDFE4FS6GDC15506	14/2	103,656

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FDFE4FSXGDC15508	Adequate	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.
1FDFE4FS2GDC15504	Adequate	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.
1FDFE4FS6GDC15506	Adequate	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total Length	# of seats / # ADA stations	# of seats with ADA deploy	Fuel System
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ed

11.12.04 Bus < TBD 30 FT	3	\$187,533.0 0	\$562,599.0 0	25'	14/2	12 Gas
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\$562,599.0
0

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$124,300.00	\$124,300.00			\$248,600.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$314,000.00	\$0.00			\$314,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$438,300.00	\$124,300.00	\$0.00	\$0.00	\$562,600.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

3

Task 2

Task Description

Per the TMP, facility improvements include bus stops, passenger shelters, and signage. This is a placeholder activity in the event our Transit Marketing Plan that is underway identifies this as a priority for investment.

Category

Signs/Shelters Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Signs/Shelters Purchase

Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
TBA	0	\$0.00	\$0.00
			\$0.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$102,032.00			\$102,032.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$1.00	\$1.00			\$2.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$1.00	\$102,033.00	\$0.00	\$0.00	\$102,034.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

TBD

Task 3

Task Description

Vehicle Replacement Match - Vehicle replacements submitted Nov 2022 for discretionary funding. Per the TMP, CCATD is to replace three vehicles per fiscal year to maintain an average fleet age that is less than half the vehicles' average life span.

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,017	Ford Allstar	D (11.XX.04)	1FDFE 4FS6H DC58843	16/2	142,377
2,017	For Allstar	D (11.XX.04)	1FDFE 4FS7H DC58835	16/2	127,831

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
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1FDFE 4FS6H DC58843	Poor	Vehicle has exceeded its useful life in age. Major systems continue to require maintenance.
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1FDFE 4FS7H DC58835	Poor	Vehicle has exceeded its useful life in age. Major systems continue to require maintenance.
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11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
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11.12.04 Bus < 30 FT	XL Hybrid E-450	2	\$42,000.00	\$84,000.00	<30	16/2	12	Hybrid-Gas
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\$84,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$84,000.00	\$0.00			\$84,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$84,000.00	\$0.00	\$0.00	\$0.00	\$84,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

2

Task 4

Task Description

Vehicle Expansion Match - Vehicle expansion submitted Nov 2022 for discretionary funding. Per the TMP, CCATD is to replace three vehicles per fiscal year to maintain an average fleet age that is less than half the vehicles' average life span.

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Expansion

Vehicle Expansion 11.13

11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.13.04 Bus < 30 FT	XL Hybrid E-450	1	\$42,000.00	\$42,000.00	,30	16/2	12	Hybrid-Gas

\$42,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
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STIF	\$0.00	\$0.00		\$0.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$20,000.00	\$0.00		\$20,000.00
Prior Biennia STIF Funds	\$22,000.00	\$0.00		\$22,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	\$42,000.00	\$0.00	\$0.00	\$0.00
				\$42,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

1

Task 5

Task Description

Vehicle Purchases carried forward from 2021-2023 awaiting delivery. These purchases are connected to the following ODOT contracts 35065, 35024, and 35358 including 4 vans and 1 cutaway.

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,009	Ford Elkhart	D (11.XX.04)	1FD4E 45SX8 DB520 47	16/2	190,508
2,010	Dodge Caravan	E (11.XX.15)	2D4RN4DE5AR49847 1	5	157,824
2,013	Ford Startrans	E (11.XX.15)	1FDDEE3F L8CDA94 521	9/2	162,757
2,009	Ford Aerolite II	D (11.XX.04)	1FD4E45 LO9DA92 332	12/2	254,452
2,015	Ford Transit	E (11.XX.15)	1FBZX2X M6FKA72 555	2/2	73,417

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FD4E 45SX8 DB520 47	Poor	Age Miles
2D4RN4DE5AR498471	Poor	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.
1FDDEE3F L8CDA94 521	Poor	Bus 202 was used as our back-up Dial-A-Ride buses, It is an old bus and has problems shifting back into park after driven. It has 162,757 miles, The fans for the heater and defrost are not working, also the a/c does not work.
1FD4E45 LO9DA92 332	Poor	The floor has failed in this bus and is unusable.
1FBZX2XM6F KA72555	Poor	During COVID this vehicle was so small it was virtually unusable with social distancing. In the District's attempt to optimize assets we need an asset that has more flexibility in

seating.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.15 Vans	Transit 350	4	\$34,625.00	\$138,500.00	220	10/2	6	Gas
11.12.04 Bus < 30 FT	Arboc Mobility	1	\$30,000.00	\$30,000.00	<30	16/2	12	Gas
				\$168,500.00	0			

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$168,500.00	\$0.00			\$168,500.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$168,500.00	\$0.00	\$0.00	\$0.00	\$168,500.00

By checking this box, I confirm that this project task is only funded by STIF.
 Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

5

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total

\$712,801.00

FY 2025 STIF Total

\$124,301.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		

Criterion 4	20.0%	0.0%		
Criterion 5	80.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	0.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 6: Safety and Security
- Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name
Capital

STIF Project Grand Total	Amount in District	Amount out of District
\$837,102.00	\$837,102.00	\$0.00
FY 2024 STIF Project Total	FY 2025 STIF Project Total	
\$712,801.00	\$124,301.00	

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	FY 2025 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds	FY 2025 STIF Funds
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From Previous Cycle
\$588,501.00

From Previous Cycle
\$1.00

Project 5

Qualified Entity or Sub-Recipient Name
Coos County Area Transportation District

Project Name
Contingency/Reserve

Project Description
Contingency/Reserve for general operating contingency, cost overruns on any STIF projects listed in the STIF plan, match on federal projects and reserve for future requirements. \$1,025,837 FY 21-23

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?
Yes

Do you plan to expend funding in a future STIF Plan period? **If yes, what is the expenditure amount?**
Yes \$1,025,837.00

What is the project type that you are carrying forward funds for?
Program Reserve 11.73.00

Percent of project budget in district
100%

6.4 Project Summary

Project Name
Contingency/Reserve

STIF Project Grand Total	Amount in District	Amount out of District
\$1,025,837.00	\$1,025,837.00	\$0.00

FY 2024 STIF Project Total	FY 2025 STIF Project Total
\$0.00	\$0.00

Funds Supporting Student Transportation

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

**FY 2024 STIF Funds
From Previous Cycle**
\$0.00

**FY 2025 STIF Funds
From Previous Cycle**
\$0.00

7. STIF Plan Summary

STIF Plan Grand Total \$4,456,381.00	Amount Carried Forward \$1,025,837.00	Amount in District \$4,456,381.00	Amount out of District \$0.00
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STIF Revenue Totals for Plan Period
\$3,867,879.00

**FY 2024 Total STIF
Funds From Previous
Cycle**
\$588,501.00

**FY 2025 Total STIF
From Previous Cycle**
\$1.00

**FY 2024 Total STIF
Funds**
\$2,009,522.00

**FY 2025 Total STIF
Funds**
\$1,421,022.00

**FY 2024 Student STIF
Funds**
\$14,731.96

**FY 2025 Student STIF
Funds**
\$14,731.96

**FY 2024 Percent of STIF
Funds supporting
student transportation**
0.73%

**FY 2025 Percent of
STIF Funds supporting
student transportation**
1.04%

**FY 2024 Older and
Disabled Persons STIF
Funds**
\$209,284.54

**FY 2025 Older and
Disabled Persons STIF
Funds**
\$209,284.54

Please explain why your allocation of STIF Funds to support student transportation is less than 1%.

First, the \$29,464 is 1.1% of all the operational projects. Coos County has a population of 5.2% between the ages of 15-19 compared to 6% statewide or 86% of the statewide comparator and is within .86% of the overall STIF budget.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

[STIF Plan Signature Page](#)

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